AAA Performance Indicators 09-10

Local Targets

Accountability Title C51 Direct Payments C51 Direct Payments - number of recipients of Direct Paymentsper C52 Direct Payments - number of recipients of Direct Paymentsper C53 Direct Payments - number of recipients of Direct Paymentsper C54 Direct Payments - number of recipients of Direct Paymentsper C55 Direct Payments - number of recipients of Direct Paymentsper C56 Direct Payments - number of recipients of Direct Paymentsper C57 Admissions of older people to residential care (new definition) C72 Admissions of older people to residential care (new definition) C72 Admissions of older people admission per 10,000 of the population C73 Older People admitted to residential care per 10,000 of the population C73 Dider People admitted to residential care per 10,000 of the population aged05+ - Peterborough Community Services C75 Dider People admitted to residential care per 10,000 of the population aged05+ - Peterborough Community Services C75 Dider People admitted to residential care per 10,000 of the population aged05+ - Peterborough Community Services C75 Admissions of adults (18-64) to residential care (new definition) C76 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care per 10,000 pop aged 18-64 - Nersal People 10,000 po	
C51 Direct Payments - number of recipients of Direct Paymentsper 10,000 of the population of the popul	
CS1 Drect Payments - number of recipients of Direct. Paymentsper (QTR 3 2099-10 (262 285.21 (3) This relates to 334 PCS and 15 MH direct payments as at 31 December 10,000 of the population of the population (372 Admissions of older people to residential care (new definition) - QTR 3 2099-10 (372 Admissions of older people to residential care (new definition) - QTR 3 2099-10 (373 Admissions of older people to residential care (new definition) - QTR 3 2099-10 (374 Admissions of older people admitted to residential care per 10,000 of the population (374 Admissions of older people admitted to residential care per 10,000 of the population aged65+ - Peterborough Community Services (373 Admissions of adults (18-64) to residential care per 10,000 of the population aged65+ - Peterborough Community Services (373 Admissions of adults (18-64) to residential care (new definition) (374 Admissions of adults (18-64) to residential care (new definition) (374 Admissions of adults (18-64) to residential care (new definition) (374 Admissions of adults (18-64) to residential care (new definition) (374 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to residential care per 10,000 population (375 Admissions of adults (18-64) to the population (375 Admissions of adults (18-64) to the population (375 Admissions of adults (18-64) to the population (375 Admissions of adults (18-64) to	
100,000 of the population Socod.	
100,000 of the population Stood. Stood	09 calculated
C72 Admissions of older people to residential care (new definition) - QTR 3 2009-10	10,000) High
PCS December 09 FIGURE ONLY - 99 people out of 22800 (Peterborough numbers of new admissions per 10,000 of the population aged 65+ or Peterborough Community Services Data to Mar 2010 Data to Mar 20	
numbers of new admissions per 10,000 of the population C72a Older People admitted to residential care per 10,000 of the population (aged65+ - Peterborough Community Services C72b Older People admitted to residential care per 10,000 of the population (aged65+ - Peterborough Community Services) C72b Older People admitted to residential care per 10,000 of the population (aged65+ - Meterberough Community Services) C72b Older People admitted to residential care per 10,000 of the population (aged65+ - Methal Health Trust) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) - numbers of new admissions per 10,000 of the population C73a Adults under 65 admitted to residential care (new definition) C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Phys Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64- Dis	I- 11A
C72a Older People admitted to residential care per 10,000 of the population aged65+ - Peterborough Community Services C72b Older People admitted to residential care per 10,000 of the population aged65+ - Peterborough Community Services C72b Older People admitted to residential care per 10,000 of the population aged65+ - Mental Health Trust C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C74 Admissions of adults (18-64) to residential care (new definition	il UA Llan data
April to Dec = 99 people ut of 22800 (Peterborough UA Population population.aped65+ - Peterborough Community Services 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. Low is good 10 data not ver received for 09-10. How is good 10 data not ver received for 10 data not ver not people (10 data not ver not ver received for 10 data not ver not people (10 data not ver not ver not people (10 data not ver	Jan data
C72b Older People admitted to residential care per 10,000 of the population.aged65+ - Mental Health Trust C73 Admissions of adults (18-64) to residential care (new definition) - numbers of new admissions per 10,000 of the population - numbers of new admissions delivered in seven working admissions delivered in seven	n figure)
An to Mar 2010 Doller People admitted to residential care per 10,000 of the population aged 55+ - Mental Health Trust	7.89%. Jan
population.aged65+ - Mental Health Trust C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions per 10.000 of the population C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Los - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 - Me	
C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions of adults (18-64) to residential care (new definition) C73 Admissions per 10.000 of the population C73 Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Pro Dec - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Dis - Peterborough Community Services C73c Adults under 65 admitted to re	
C73 Admissions of adults (18-64) to residential care (new definition) - numbers of new admissions per 10.000 of the population 1.1 0.88 PCS Figure ONLY Apr to Dec=9 people /101900 population (0.88%) No received for Jan 10, and No MH data received 99-10. All 7 L Dis Clients investigated to make sure they are not in "Group" homes, which should included in the indicator. Low is good. C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Health Trust R80 Percentage of clients receiving a review C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust R80 Percentage of clients receiving a review within the year C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust C73c Adults under 65 adm	
- numbers of new admissions per 10.000 of the population C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services D80p	DCC data
investigated to make sure they are not in "Group" homes, which should included in the indicator. Low is good. C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust C73c Apr to Dec-7 persons / 101900 population (0.69%). Jan 10 data not yet rate being included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not b	
included in the indicator. Low is good. 73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services 73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Phys Dis - Peterborough Community Services 73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. L Dis - Peterborough Community Services 73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust 84c Percentage of clients receiving a review 74c Percentage of clients receiving a review within the year 95c QTR 3 2009/10 76c Percentage of clients receiving a review MHT 97c ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data received for 09-10.) High is good 97c Percentage of service users receiving a review MHT 97c ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data received for 09-10.) High is good 97c Percentage of service users receiving a review MHT 97c ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data received for 09-10.) High is good 97c Percentage of service users receiving a review - PCS 97c ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data received for 09-10.) High is good 97c Percentage of service users receiving a review - PCS 97c ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data received for 09-10.) High is good 98c PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data available/received High is good) 98c PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data available/received High is good) 98c PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data available/received High is good) 98c PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data available/received High is good) 98c PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (No data available/received High is good)	
aged 18-64 Phys Dis - Peterborough Community Services C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust P20 Percentage of clients receiving a review within the year Q70 Percentage of clients receiving a review - PCS Q70 Q70 Q70 Q71.19 Q70 Percentage of clients receiving a review - PCS Q70 Q70 Q70 Q71.19 Q70 Q70 Q70 Q71.19 Q70 Q70 Q70 Q71.19 Q70	
C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust R40 Percentage of clients receiving a review within the year Q70 Percentage of clients receiving a review - PCS Q7R 3 2009/10 Q7R 3 - 2009-10	eceived.) Lov
aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust PA0 Percentage of clients receiving a review QTR 3 2009/10 D40a - Percentage of clients receiving a review - PCS D40b - Percentage of service users receiving a review MHT D40c - Percentage of service users receiving a review - voluntary sector D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D73	
aged 18-64 L Dis - Peterborough Community Services C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust PA0 Percentage of clients receiving a review QTR 3 2009/10 D40a - Percentage of clients receiving a review - PCS D40b - Percentage of service users receiving a review MHT D40c - Percentage of service users receiving a review - voluntary sector D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D73	t received A
C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64 Mental Health Trust Ref Percentage of Clients receiving a review within the year QTR 3 2009/10 Anot be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good not be included in the indicator. Low is good PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 = 71.19% (Not at a received for 09-10.) High is good No data received for 09-10. High is good Post of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days	hich should
C73c Adults under 65 admitted to residential care per 10,000 pop aged 18-64. Mental Health Trust Q10 Percentage of clients receiving a review within the year QTR 3 2009/10 QTR 3 2009/	Their Should
aged 18-64. Mental Health Trust PO Percentage of clients receiving a review OPER 3 2009/10	
PCS ONLY - Dec 09 year to date figure of 3479 out of 4887 =71.19% (No received for 09-10.) High is good D40a - Percentage of clients receiving a review - PCS QTR 3 - 2009-10 D40b - Percentage of service users receiving a review MHT D40c - Percentage of service users receiving a review - voluntary sector D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days	
D40a - Percentage of clients receiving a review - PCS QTR 3 - 2009-10 B5 71.19 Dec 09 year to date figure of 3479 out of 4887 = 71.19% High is good D40b - Percentage of service users receiving a review MHT QTR 4 - 2009-10 D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 D55 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 D55 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 D56 % Overall Year to Date figure 96.6% as at 31 December 2009. No data received for 09-10 High is good D57 Overall Year to Date figure 96.6% as at 31 December 2009. No data received for 09-10 High is good	
D40b - Percentage of service users receiving a review MHT QTR 4 - 2009-10 100 R No data received for 09-10 High is good D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 96 96.6 © 50 Overall Year to Date figure 96.6% as at 31 December 2009. No data received for 09-10 High is good OR OR No data received for 09-10 High is good OR OR OR OR OR OR OR OR OR O	lo MH data
D40b - Percentage of service users receiving a review MHT QTR 4 - 2009-10 100 OR No data received for 09-10 High is good Procentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D55 % of items of equipment and adaptations delivered in seven working days	ı
D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 D56 % Overall Year to Date figure 96.6% as at 31 December 2009. No data re	
D40c - Percentage of service users receiving a review - voluntary sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 D56 © D56 © Overall Year to Date figure 96.6% as at 31 December 2009. No data re	
sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 96 96.6 © Overall Year to Date figure 96.6% as at 31 December 2009. No data re	
sector D54 % of items of equipment and adaptations delivered in seven working days D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 96 96.6 © Overall Year to Date figure 96.6% as at 31 December 2009. No data re	
D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 96.6 C Overall Year to Date figure 96.6% as at 31 December 2009. No data re	
D54 % of items of equipment and adaptations delivered in seven QTR 4 2009-10 96.6 C Overall Year to Date figure 96.6% as at 31 December 2009. No data re	
	caived yet fo
working days Jan 10. High is good.	Leiveu yet io
E47 Ethnicity of older people receiving assessment	
E47 Ethnicity of older people receiving assessment as a ratio against QTR 4 - 2009-10 2 2.53 PCS Dec 09 Figure ONLY - Dec 09 figure of 8.76%/3.46% (Amber due to	o no Jan data
the percentage of the population from ethnic minorities received from PCS. No MH data received 09-10.) Between 1 and 2 is go	bc
	1.
E47a Ethncity of older people receiving assessment - Peterborough Jan to Mar 2010 2 2.53 YTD Dec 09 figure of 8.76%/3.46% = 2.53 (Jan 10 figure not yet receiv Between 1 and 2 is good	ea,)
E47b Ethncity of older people receiving assessment - Mental Health Jan to Mar 2010 2 Trust No data received 09-10. Between 1 and 2 is good	
E48 Ethnicity of older people receiving services	
E48 Ethnicity of older people receiving services - as a ratio against QTR 4- 2009-10 1 0.98 PCS Dec 09 Figure ONLY 8.61%/8.76% (No MH data for 09-10) Between	en 0.9 and
the percentage of the population from ethnic minorities	
E48a Ethnicity of older people receiving services following Jan to Mar 2010 1 0.98 Dec 09 figure 8.61%/8.76% Between 0.9 and 1.1 is good	
Levo Lumidity of inder people receiving services formation and 2010 1 0.38 Company of the people receiving services formation of the people receiving services of the	
F48b Ethnicity of older people receiving services following lan to Mar 2010 1 0 and 1.1 is good	
assessment - Mental Health Trust	

AAA Performance Indicators 09-10 Local Targets

National Indicators

Accountability Title	PI Milestone Name	Target	Actual	RAG	Var Comments	Benchmarking
NI 125 Proportion of people achieving independence 3 months	after entering care/ re-hab	<u> </u>				
NI 125 Proportion of people achieving independence 3 months after entering care/ re-hab - the percentage of all intermediate care users still at home after 3 months		85			Year To Date as at Dec 09 is 391/468 = 83.55 (Jan 10 data not yet received.) H good.	gh is 77.60%
NI 130 / VSC17 Percentage of Adults and older people receiving						
NI 130 / VSC17 Percentage of Adults and older people receiving Self Directed Support (direct payments and/or individual budgets) (aged 18 and over) - as a percentage of all clients receiving community based social care services		35.25		R	Figure based on 788 clients (MH=64 PCS=724) receiving a direct payment and/individual budget. (Figure excludes RAS scores below 0.5 on RAS Assessment, u a Direct Payment is in place.) No further data received from Mental Health, so fi based on direct payments as at Aug 09 for mental health clients. Denominator to 0 09-10 year end trajectory figure 6274. High is good.	nless gure ased
NI 130a Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) Peterborough Community Services	Dec 09	35.1	11.54	¹ ®	Figure based on 724 PCS clients receiving a direct payment and/or individual bu (Figure excludes RAS scores below 0.5 on RAS Assessment, unless a Direct Payri is in place. Denominator based on the Trust 09-10 year end trajectory figure 62 High is Good.	ICITE
NI 130b Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets - Mental Health Trust	Dec 2009		1.02	R	? Figure based on 64 MH clients receiving a direct payment and/or individual budge (Figure excludes RAS scores below 0.5 on RAS Assessment, unless a Direct Payre is in place.) No further data received from Mental Health, so figure based on direct payments as at Aug 09 for mental health clients. Denominator based on the Tru 10 year end trajectory figure 6274. High is Good.	ect
NI 131 / VSC10 Number of delayed transfers of care per 100,000	population (aged 18 and over)	<u> </u>				
NI 131 / VSC10 Number of delayed transfers of care per 100,000 population (aged 18 and over)	Jan 10	6.7	8.2	®	Year to date data for MHT 3.28 and Acute 4.92 using W/E 31/01/2010 (W/E 31/01/2010 for Acute had 1 Delay Discharge for NHS. Reasons 1 Residential Ho Low is good.	ne.) 6.12
NI 131a Acute delays	Jan 10	3.5	4.92	®	Year to date data (w/e 31 Jan 10) for Acute 4.92 calculated from 246 delays/44 weeks/113664 population figures *100,000 (W/E 31/01/2010 for Acute had 1 Delayed Discharge for NHS. Reasons 1 Residential Home.) Low is Good.	
131b Mental Health Delays - Mental Health Trust	Jan 10	4	3.28	3	Year to date data (w/e 31 Jan 2010) for MHT 3.28 calculated from 164 delays/4 weeks/113664 population figures * 100,000 Low is Good	1
NI 132 / VSC12 Timeliness of social care assessment						
NI 132 / VSC12 Timeliness of social care assessment - percentage of social care assessments completed within 28 days of first contact	Jan 10	85	85.36	(CS ONLY - This figure equates to 1154 assessments completed within time, ou total of 1352. No MH data available/received for 2009-10. High is good.	of a 81.90%
NI 132a Timeliness of social care assessment - Peterborough Community Services	Jan 10	85		(This figure equates to 1154 assessments completed within time, out of a total o 1352. High is good.	
NI 132b Timeliness of social care assessment - Mental Health Trust	Jan 10	97	(No data available/received. High is good.	
NI 133 / VSC13 Timeliness of social care packages						
NI 133 / VSC13 Timeliness of social care packages - percentage of socila care users receiving all services within their care plan within 28 days of assessment.	Qtr 3 09/10	94	100		NRS ONLY 100% Amber as No data available/received from PCS or MH for 09-1 High is good.	91%
NI 133a Timeliness of social care packages - Peterborough Community Services	Jan 10	94	(No data received for 09-10. High is good.	
NI 133b Timeliness of social care packages - Mental Health Trust	Jan 10	100	(®	No data received for 09-10. High is good.	
NI 133c Timeliness of social care packages - NRS Equipment	Oct 09	100	100		Year to date figure as at 31 Oct 09. High is good.	

AAA Performance Indicators 09-10

Local Targets

			_			
PI Milestone Name	Target	Actual	RAG	Var	Comments	
or a specific carers' service a	as a percentage of c	lients receivii	ng com	munit	y based services	
a Jan 10	32	32.4	5 🕝		Figure for December 09 - PCS ONLY. 1586 carers received an assessment/review and service/information against a total of 4887 service users counted within denominator (32.45%). This is a 12 month rolling figure, and has been cross referenced with carers and clients. No data received for Jan 10. High is good.	22.50%
ic Jan 10	35	32.4	⁵ R	<u>∧</u> G	Figure for December 09 ONLY. 1586 carers received an assessment/review and service/information against a total of 4887 service users counted within denominator (32.45%). This is a 12 month rolling figure, and has been cross referenced with carers and clients. No data received for Jan 09. High is good.	
ic Jan 10	32		0	⊳G	No data available/received High is good	
lirectly through social care to	live independently a	at home				
Jan 10	42.25				10 Provisional GFS Figure 17.16. High is good.	33.57
Jan 10	19.24	16.	⁵ 🔞			
Jan 10	5.26	3.		⊳ G	No data available/received for 09-10. Still using the 08-09 RAP figure for the whole calculation of 3.10 for mental health. High is good.	
Jan 10	17.75	17.1	6	∇G	Provisional 09-10 GFS return figure of 17.16 High is good.	
hbourhood PSA 17						
2009-10					average. In the 2009 Tracker survey performance has dropped to below the 2008 national average. High is good	83.80%
information, assistance and si	upport needed to ex	ercise choice	and co	ntrol	to live independently PSA 17	
2009-10 i	30.42	32.	2 🕝		In 2008-09 Peterborough performed above the comparator average of 29.72%. Targets have been raised to the national average of 30.42% The 2009 tracker survey shows an imporved performance of 32.2% High is good	29.72%
n settled accommodation						
Jan 10	71	88.	6 🕝		785 out of 886 (88.60%) in settled accommodation. (54 Unsettled 6.09%. 47 Unknown status 5.30%) Report now includes "Review Team" where primary category is equal to "LD". High is good.	70.40%
n employment						
id Jan 10	17	13.3	3	≥R		5.20%
mental health services in set	tled accommodation	n				
Oct 09		4.8	⁵ ®	⊳?	SEP 09 year to date figure. Please note that only 12% of the data is currently recorded on CRS.	25.10%
y mental health services in em	nployment					
Oct 09	26	0.7	⁶ R			3.60%
	a Jan 10 fic Jan 10 fic Jan 10 directly through social care to Jan 10 jan	'or a specific carers' service as a percentage of castal Jan 10 32 fic Jan 10 35 fic Jan 10 32 directly through social care to live independently and 10 42.25 Jan 10 42.25 Jan 10 19.24 Jan 10 5.26 Jan 10 5.26 Jan 10 17.75 ghbourhood PSA 17 2009-10 85.6 information, assistance and support needed to exact a service of the ser	or a specific carers' service as a percentage of clients receiving a Jan 10 32 32.4 fic Jan 10 35 32.4 fic Jan 10 35 32.4 fic Jan 10 32 32.4 firettly through social care to live independently at home Jan 10 42.25 36.7 Jan 10 19.24 16. Jan 10 5.26 3. Jan 10 17.75 17.1 Jan 10 85.6 80. ghbourhood PSA 17 85.6 80. information, assistance and support needed to exercise choice at 2009-10 30.42 32. in settled accommodation Jan 10 71 88. in employment 30.40 32. in employment 30.40 32. in memployment 30.40 32.	or a specific carers' service as a percentage of clients receiving come and all and 10 and 32 and 32.45 come and all and 10 and 32 and 32.45 come and all and 10 an	or a specific carers' service as a percentage of clients receiving communit and Jan 10 32 32.45	or a specific carers' service as a percentage of clients receiving community based services a Jan 10 32 32.45 Figure for December 09 - PCS ONLY, 1586 carers received an assessment/review and service/information against a total of 4887 service users counted within denominator (24.45%). This is a 12 month rolling figure and has been cross referenced with carers and clients. No data received for Jan 10. High is good. Fig. Jan 10 35 32.45 Pigure for December 09 - PCS ONLY, 1586 carers received an assessment/review and service/information against a total of 4887 service users ceredenced with carers and clients. No data received for Jan 10. High is good. Fig. Jan 10 32 0 Pigure for December 09 ONLY, 1586 carers deviced an assessment/review and service/information against a total of 4887 service users counted within denominator (24.45%). This is a 12 month rolling figure, and has been cross referenced with carers and clients. No data received for Jan 19. High is good. Inc. Jan 10 32 0 Pigure ONLY 1586 carers received an assessment/review and service/information against a total of 4887 service users counted within denominator (24.45%). This is a 12 month rolling figure, and has been cross referenced with carers and clients. No data received for Jan 19. High is good. No data available/received High is good. Jan 10 42.25 36.76 Pec 09 - Made up of PCS Figure of 16.50, 08-09 Mental Health figure of 3.10 and 09-10 Provisional GFS Figure 17.16. High is good. No data available/received for 09-10. Still using the 08-09 RAP figure for the whole acclusion of 3.10 for mental health. High is good. Provisional GFS Figure 17.16. High is good. Intermediation of 3.10 for mental health. High is good. In the 2009 Place survey Peterborough performed significantly above the comparator average of 20.72%. Tall 10. A provisional op-10 GFS return figure of 17.16 High is good. In settled accommodation 30.42 30.91 30.92 30.92 30.93 30.93 30.94 30.95 30.95 30.95 30.95 30.95 30.95 30.95 30.95 30.95 30.95 30

This page is intentionally left blank